ANNEX 3

ELMBRIDGE

DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23

	ELMBRIDGE Integrated Transport Schemes prioritisation list - FEB 2022	DGE Integrated Transport Schemes prioritisation list - FEB 2022 Congestion Congestion Accessibility Safety Economy Congestion																											
			Developer funding		15%		Con.	Ngtd.		5%	Acc.	Wgtd.		35%		Safety Score	Wgtd.		i%	Env. Score	Wgtd.	20%	con. Wg	d. FINAL		st Ber	enefit/	Feasibility/Construction - STATUS	CIL Status
	Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 - 4 - 3 - 2 - 1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to			elay impact owth impact	ravel plan gical congestion	anagement		.	nobility for impaired public transport	e walking ommunity	e cycling		SI hiid KSI	light casualties ehicle speeds	safe routes to street lighting	bar of crime	<u>, nuj.</u>	streetscene inc. tipping	affic noise 3V impact		roj.	nce local economy							
	the purpose of the scheme.			icle d ffic gr	hnolo	king n			mote	ouraç uce c	ouraç		uce K	uce s uce v	port rove	ncet		rove : ucing	uce tr		ne wi	ntena							
ank	Scheme / Title	County Division	£(k)	Veh Traf	Tec	Parl		15%		L C C C C C C C C C C C C C C C C C C C	2	15%	Red	Red		Red	35%	Imp	Red		15%	Sup	20	%	£(I)			
	Schemes with feasibility or detailed design complete or in progress These are schemes that Committee could consider for construction next Financial Ye	ar 2022/23, subject to funding being ava	ilable.																										
1	Boroughwide new crossings - mobility improvements across Borough, e.g. Dropped kerbs and ramps (scheme scoring for a typical site) <i>CLI funding awarded.</i>	Various		0 0	0 0	0	0.00	0.00	5 0	3 2	0 10.0	0 150.0	0 0 0	1 1	2 1	0 5.00	175.00	0 0	0 0 0	0.00	0.00	0 0	0.00 0	00 325	.00 5	650	P	mprovements completed in Fleetside, Manor Road Jorth, Heath Road and Queens Road. Preparations being made to implement further mprovements.	CIL awarded 2019 -£143,000.
,	Bridge strike sites - warning and route sign improvements. Sites identified (scheme scoring for a typical site): Hersham Road, Walton on Thames (some treatment undertaken) Molesey Road, Hersham Portsmouth Road, Esher (east of Scilly Isles) Station Road, Esher Mil Road/More Lane, Esher Hare Lane, Claygate Lower Green Road, Esher Weston Green Road/Embercourt Road, Thames Ditton In progress	Various		2 0	1 1	0	4.00	60.00	0 0	0 0	0 0.0	0 0.0	0 0 0	1.0	1 0	0 2.00	70.00		1.0.2	3.00	45.00	0 0	0.00 0	00 175	00 5	350	000	Feasiblilty in progress	N/A
	Lammas Lane/Esher Road - improvements to pedestrian facilities on the approaches to the roundabout and measures to encourage lower approach speeds.												Π														b	easibility study 2021-22, near completion. likely to e priority route in LCWIP (Local Cycling & Walking	N/A
	Baker Street, Weybridge - Active Travel scheme with modal filter	East Molesey and Esher, Hersham		0 0	3 0	0	3.00	45.00	5 3	5 2	3 18.0	0 270.0	0 1 2	3 5	3 1	1 16.00	560.00	0 0	0 0 0	0.00	0.00	3 2	5.00 100				500 lr	nfrastructure Plan). easibilty Complete. Scheme to be delivered March 20	N/A
<u>i</u>	Grotto Road - pedestrian/cycle improvements between Oatlands Drive and	Weybridge		-20	5 0	0	3.00	45.00	5 1	4 2	4 16.0	0 240.0	0 0 0	04	2 1	1 8.00	280.00	2 3	3 3 2	10.00	150.00	1 1	2.00 40	00 755	.00 40	188	8/5		
5	Marlborough Drive	Weybridge		1 1	5 0	0	7.00	105.00	5 2	5 1	5 18.0	0 270.0	0 1 2	3 0	5 2	1 14.00	490.00		0 0 0	1.00	15.00	0 1	1.00 20	00 900	.00 60	150	000	Scheme to be delivered March 2022	CIL Awarded 2020-21 -£50,000
6	A244 Esher Road - Active Travel Scheme with pedestrian improvements. Mill Road / More Lane by the railway bridge - pedestrian improvements - problem	Hersham, East Molesey and Esher		-2 0	5 0	0	3.00	45.00	5 4	4 2	4 19.0	0 285.0	0 1 1	1 3	5 1	1 13.00	455.00	0 1 (0 1 0	2.00	30.00	3 1	4.00 80	00 895	.00 60	149	917 w		N/A
,	with visibility between pedestrians and vehicles approaching under the bridge.	East Molesey and Esher		0 0	3 0	0	3.00	45.00	4 2	4 2	1 13.0	0 195.0	0 0 0	1 1	3 1	1 7.00	245.00			1.00	15.00	1 1	2.00 40	00 540	.00 40	135		easibility 2021-22 Complete. Proposed as part of 2022-23 ITS forward programme	N/A
	Crossing of Hampton Court Way near allotments north of Embercourt Rd Suggested by Clir Szanto.																										F	easibiity 2021-22 complete.	
;	Hersham Road, outside Westward School - pedestrian crossing facilities	East Molesey and Esher / The Dittons		0 0	5 0	0	5.00	75.00	5 2	4 2	1 14.0	0 210.0	0 0 0	1 1	5 1	1 9.00	315.00	0 1 (0 0 0	1.00	15.00	1 1	2.00 40	00 655	.00 50	131	2	Proposed as part of 2022-23 ITS forward programme 2021-22 Feasibility complete.	N/A
	Westward School have offerred 25% contribution.	Walton South and Oatlands		0 0	5 0	0	5.00	75.00	5 2	4 2	1 14.0	0 210.0	0 0 0	1 1	5 1	1 9.00	315.00	0 1 (0 0 0	1.00	15.00	1 1	2.00 40	00 655	.00 50	131	P 100 -	Proposed as part of 2022-23 ITS Forward programme with 25% contribution from school	N/A
																												Driginal Feasibility study reported to committee March	
	Walton Road between Esher Road and Avern Road																										F	020. easibility of agreed priorities in progress 2021-22.	N/A
0	Casualty reduction / 20mph / pedestrian improvements.	West Molesey, East Molesey and Esher		0 0	5 0	2	7.00	105.00	5 5	5 5	2 22.0	0 330.0	0 1 2	3 3	5 2	1 17.00	595.00	2	1 1 1	5.00	75.00	3 3	6.00 120	00 1225	.00 10	0 122		Proposed as part of 2022-23 ITS forward programme	
1	Oxshott Village Centre - speed management scheme to consider a new 20mph Zone for the A244 section between Birds Hill Rise and Danes Hill - at the very least measures to encourage lower speeds through the centre of the village. Scheme to include consideration of overnight weight restriction. Scheme to include consideration of speed management measures and consideration of new 20mph zone in Steels Lane / Blundel Lane area, as requested by petition. Feasibility study 2021-22.	Oxshott, Hinchley Wood and Claygate		.1.0	1	0	1.00	15.00	2 0	2 4	1 0.0	0 120.0		1.5	2.0	0 8.00	280.00				120.00	0	0.00 0	00 535	00.5	107	p	roposed as part of the 2022-23 ITS forward	Two 2022-23 CIL appliction's being prepared by officers for: HGV overnight ban & Average Speed Cameras
	Persionity study 2021-22. Queens Road, new cycle link between Seven Hills Road and Ashley Road Arising out of discussion between Walton Charities and John O'Reilly.					0	1.00	13.00			. 0.0	.5 120.0		1 3	2 0	0.00	200.00			0.00	120.00		5.00 0	50 555		. 10/	F	easibility 2021-22 Complete.	
2	Portsmouth Road, Long Ditton/Surbiton. Cycle route improvements.	Hersham		1 0	5 0	0	6.00	90.00	2 1	0 0	5 8.0	0 120.0	0 0 0	1 0	3 1	1 6.00	210.00	0 1 (0 0 0	1.00	15.00	1 1	2.00 40				00	ikely to be a priority route for LCWIP easibility 2021-22 complete.	N/A
3	New cycle route connecting Weybridge and Hersham (possibly along Queens Road	The Dittons		10	5 0	3	9.00	135.00	1 1	2 1	5 10.0	0 150.0	0 0 1	22	3 1	1 10.00	350.00	0 1 (0 0 0	1.00	15.00	2 1	3.00 60	00 710	.00 10	0 710	00 L		N/A
4	and St George's Avenue) - suggested by lan Donaldson	Weybridge, Hersham		1 1	3 0	0	5.00	75.00	1 1	2 1	5 10.0	0 150.0	0 1 2	3 1	3 0	1 11.00	385.00	0 0 0	0 0 0	0.00	0.00	0 2	2.00 40	00 650	.00 10	0 650	00 F	ikely to be a priority route for LCWIP	N/A
	Esher Transport Study Major scheme with a number of different elements, including: - Junction capacity improvements at Copsem Lane junction with Milbourne Lane (complete), Esher Town Centre, Cafe Rouge and the Scilly Isles Dedetting experience for little in 5 chest and a to Conserve Lane junction																										c	Taffic Surveys - Complete. Casualty remedial scheme for Esher Green - Complete ammas Lane speed limit change - Complete	
	Pedestrian crossing facilities in Esher Town Centre and at Copsem Lane junction with Milbourne Lane. Traffic signal technology upgrade. Review of format of Esher High Street.																										C C S	Copsem Lane junction with Milbourne Lane -	Total funding package includes historical £50,000 Cil contribution
	Casualty reduction at Esher Green (complete.) Local committee funding allocated. Two elements complete (as per above) and attac elements in forces the second secon	East Malazari az 4 5-h																			450.00		0.00				C	Council pending further engagement Deptimisation scheme - currently in feasibility	
5 6	other elements in feasibility. Weybridge High Street - review pedestrian crossings to alleviate congestion	East Molesey and Esher Weybridge		55	5 4	2	21.00	315.00	5 2	5 4	3 19.0	0 285.0		23	5 2	1 15.00 1 15.00	525.00 525.00		+ 2 2 5 2 0	10.00	150.00	3 3		00 1395		0 558	F	easibility on pause pending Weybridge major	N/A
0 7	Seven Hills Road Cycle Route - part of cycling strategy	Weybridge Hersham, Weybridge		0 0	5 0	0	5.00	75.00	5 2	5 2	5 19.0	0 285.0	0 1 2	3 1	5 2	1 15.00 2 15.00			2 0 0	9.00			5.00 100			0 446	S	Scheme is now deferred until spring/summr 2022.	£50,000 CIL Contribution 2021-22
8	Ember Lane S-bends	The Dittons		0 0	1 0	0	1.00	15.00	2 2	3 1	2 10.0	0 150.0	0 0 0	1 3	3 1	1 9.00	315.00			0.00	0.00		3.00 60				V	Vorks started and due for completion by 25th	N/A
	Oxshott - further pedestrian improvements to the south of Danes Hill - Widen footway south of The Bear - New footway between Danes Hill and village centre on west side of road. - improve pedestrian accessibility past The Victoria and the Butcher's - New footway between Old Farmhouse Drive and Merrileas						0.00	15.00			0.10						000.07				0.00			00 07-	00 07		T	The Bear footway complete	2022 CII application being prepared by officers for - Footway outside The Victoria PH
19	A244 Copsem Lane Pegasus Crossing Petition to Elmbridge Local Committee, March 2021	Oxshott, Hinchley Wood and Claygate		0 0	3 0	0	3.00	45.00	5 3	5 3	0 16.0	0 240.0	0 0 0	1 0	5 1	1 8.00	280.00	00	0 0 0	0.00	0.00	3 2	5.00 100	00 665	.00 20	0 332	D	Detailed design in progress.	£40,000 CIL awarded to contribute
20	Petition to Eimbridge Local Committee, March 2021 A309 off-carriageway cycle route between Woodstock Lane and the Scilly Isles -	East Molesey and Esher		-1 0	3 1	0	3.00	45.00	4 0	4 3	3 14.0	0 210.0	0 0 0	1 2	0 1	0 4.00	140.00	0 0	0 0 0	0.00	0.00	0 0	0.00 0	00 395	.00 15	0 263	33 p		£40,000 CIL awarded to contribute towards total cost
21	part of cycling strategy	Oxshott, Hinchley Wood and Claygate (mostly)		1 0	5 0	0	6.00	90.00	3 2	5 4	5 19.0	0 285.0	0 1 2	3 1	5 2	1 15.00	525.00	2	1 1 0	4.00	60.00	0 0	0.00 0	00 960	.00 50	0 192		easibility complete.	CILbid or LCWIP
22	Grotto Road junction with Thames Street, Weybridge - pedestrian improvements	Weybridge		1 1	5 0	3	10.00	150.00	4 2	4 1	1 12.0	0 180.0	0 0 1	1 1	3 1	0 7.00	245.00		0 0 0	0.00	0.00	0 0	0.00 0	00 575			F	easibility Complete. Proposed as part of 2022-23 ITS orward programme	
23	Walton High Street - new (or replacement) Zebra Crossing between the Heart and Boots CIL funding awarded. Detailed design in progress following meeting with stakeholders	Walton South and Oatlands; Walton		0.0	0.0	0	0.00	0.00	2 1	1.0	0 40	0 60 0			1.0	0 7 00	245.00			1.00	15.00	0 1	1 00 20	00 340	00 10	5 174	D	Detailed design is progress following meeting with	£195,000 CIL awarded 2021-22
	Woodstock Lane South - suggestions for new footway, speed management, safety improvements, etc			Ū		0	0.00	0.00			3 4.0	00.0				7.00	240.00			1.00	10.00						F	easibility in progress. Extensive fly tipping problem	
24		Oxshott, Hinchley Wood and Claygate		0 0	3 0	0	3.00	45.00	5 2	5 4	1 17.0	0 255.0	0 0 0	1 1	5 2	2 11.00	385.00	0 4 (0 0 0	4.00	60.00	0 0	0.00 0	00 745	00 75	993	3 "	nay make this scheme non viable	N/A

ITEM 9

ANNEX 3

ELMBRIDGE

DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23

	ELMBRIDGE Integrated Transport Schemes prioritisation list - FEB 2022			C	ongesti	ion			Acc	essibilit	v			Safety			- 1		Envir	onment			Econ	omy					r
			Developer funding		15%		Con. Score	Wgtd. Adj.	ACC	15%	Acc.	. Wgtd. re adj.		35%				Wgtd. Adj.		5%	Env. Score	Wgtd. Adj.	20%		Wgtd. Adj.	FINAL SCORE	Cost	Benefit/ Cost	Feasibility/Cor
	Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.			cle delay impact ic growth impact	oort travel plan nological congestion	mana			ove mobility for impaired note public transport	ourage walking ce community	ourage cycling		ICE KSI	ice child KSI ice slight casualties	Support safe routes to	e			ove streetscene inc. cing tipping	ice traffic noise		-7	is with planned tenance	oorts local economy	F				
Rar	ank Scheme / Title	County Division	£(k)	Vehic Traffi	Supp Tech	manage Parking		15%	Prom	Enco Redu	Enco	15%	Redu	Redu	Supp	Redu		35%	redu	Redu		15%	Align main	Supp	20%		£(k)		
	No feasibility or detailed design to date This means that cost estimates for ranking purposes are VERY approximate. These are	schemes Committee could consider	or feasibility	studies	in a futi	ure prog	gramme.																						
1	Portsmouth Road, just west of Ditton Reach - new pedestrian crossing 1 Suggested in discussion with ClIr Nick Darby	The Dittons		0 0	3 0	0	3.00	45.00	5 4	4 4 2	0 15.0	00 225.0	0 1	2 3	2 4	0 1	13.00	455.00	0	0 0 0	0.0	0 0.0	2	1 3.0	60.00	785.00	40	19625	
2	Queens Road - new pedestrian crossing outside Manby Lodge School Suggested by school community, with support from Clir Tim Oliver 2 PMO developing major scheme for Weybridge - need to coordinate	Weybridge		0 0	5 0	0	5.00	75.00	5 2	2 4 2	1 14.(00 210.0	0 0	0 1	1 5	1 1	9.00	315.00	1	0 0 0	0 1.0	0 15.0	0 1	1 2.0	40.00	655.00	50	13100	
3	Church Street on bend near Bridge Street - new pedestrian crossing (refuge island?) Suggested by Clir Tim Oliver. Feasibility deferred to make way for Copsem Lane Pegasus 9 MO developing major scheme for Weybridge - need to coordinate Church Road and Kent Road, East Molesey, especially at the junction with Vine	Weybridge		0 0	5 0	0	5.00	75.00	5 2	2 4 2	1 14.0	00 210.0	0 0	0 1	1 5	1 1	9.00	315.00	1	0 0 0	0 1.0	0 15.0	0 1	1 2.0	0 40.00	655.00	50	13100	
4	Road and Kent Road Casualities at the junction, pedestrian crossing opportunities for children en route to school. Road Safety Team involved. Also likely to be part of high priority walking 2 zone in LCWIP. East Molesey/Hampton Court junction with River Bank.	East Molesey and Esher		1 1	3 0	1	6.00	90.00	3 1	1 5 1	3 13.0	00 195.0	0 0	0 1	2 5	0 1	9.00	315.00	0	0 0 0	0.0	0 0.0	0 0	1 1.0	20.00	620.00	50	12400	
5	East Moleseyntampton Court junction with river Bank. Measures to improve facilities for pedetstrans and cyclists, reduce cycle casualties and improve clarity and visibility for drivers. Potential for temporary scheme pending 5 major junction works associated with development Oatlands Drive	East Molesey and Esher		-1 0	0 0	0	-1.00	-15.00	1 1	1 1 1	2 6.0	00 90.0	0 1	0 3	0 1	0 0	5.00	175.00	0	0 0 0	0.0	0 0.0	0 0	0 0.0	0.00	250.00	25	10000	
6	crossing to improve access to recreation ground and new footway/cycleway to 6 Grotto Road	Walton South and Oatlands		0 0	0 0	0	0.00	0.00	3 1	1 2 1	1 8.0	00 120.0	0 0	0 2	1 2	0 0	5.00	175.00	0	0 0 0	0.0	0.0	0 0	0 0.0	0.00	295.00	30	9833	
7	Ditton Hill Road junction with St Mary's Road and Church Road - casualty reduction, speed management 7 Suggested by Cilr Nick Darby Walton Oak school - safety measures including potential zebra crossing	The Dittons		0 0	1 0	1	2.00	30.00	2 2	2 2 1	1 8.0	00 120.0	0 0	0 1	3 2	1 1	8.00	280.00	1	0 0 0	0 1.0	0 15.0	0 1	1 2.0	40.00	485.00	50	9700	
A	Walton Oak school - satety measures including potential zebra crossing Petition to committee November 2021. 8 On list of 'Road Safety Outside Schools' projects for at design 2022-23	Walton		-1 0	0 0	1	0.00	0.00	1 2	2 3 0	2 10.0	00 150.0	0 0	0 0	2 5	0 0	7.00	245.00	0	1 1	2.0	0 30.0	0	0 0.0	0.00	425.00	50	8500	
9	Sandy Lane, Cohham - a number of suggestions that may need to be ranked / prioritised separately: - Reduce speed limit to 30mph - Widen junction bellmouth with Warren Lane to prevent the junction locking up (would need common land). - Widen / straighten road as it winds through the common (would need common land). 9 - Continuous formal (asphalt) footway along south side of road.	Cobham		1 0	0 0	0	1.00	15.00	4 2	2 3 2	3 14.0			0 6 3	3 3	1 0		455.00	0	0 0 0	0 0.0	_		0 0.0				6800	
	Hurst Park School - Road Safety Outside Schools assessment Loose ends following implementation of all measures associated with the school	West Molesey												Π	Π														
	10 development Bowes Road Measures to reduce numbers of HGVs 11 Suggested by Rachael Lake	Walton South and Oatlands		-1 0	0 0	0	-1.00	-15.00	0 0	0 2 0	2 6.0			0 1	0 1	0 0	7.00	245.00 35.00	0	1 2 3	0 0.0 3 6.0	0.0		0 0.0		320.00	20	6400 5500	
12	Thames Ditton High Street 12 Active Travel Scheme - no agreement on scope of any scheme	The Dittons		0 0	0 0	0	0.00	0.00	0 0	0 1 0	1 2.0	00 30.0	0 0	0 0	0 0	1 1	2.00	70.00	0	1 1 1	1 3.0	0 45.0	0 0	0 0.0	0.00	145.00	30	4833	
13	Bridge Road, East Molesey 13 Active Travel Scheme - deferred by Committee	East Molesey and Esher		0 0	0 0	0	0.00	0.00	0 0	0 1 0	1 2.0	00 30.0	0 0	0 0	0 0	1 1	2.00	70.00	0	1 1	1 3.0	0 45.0	0 0	0 0.0	0.00	145.00	30	4833	
14	Hersham Village 20mph Zone 14 Suggestion from Cllr John O'Reilly	Hersham		-1 0	0 0	0	-1.00	-15.00	1 0	0 2 0	1 4.0	00 60.0	0 0	0 6	4 2	0 0	12.00	420.00	0	0 0 0	0.0	0 0.0	0 0	0 0.0	0.00	465.00	100	4650	
15	Hurst Road - speed limit review and new pedestrian / cycle facilities - between Waterside Drive and Hurst Park School 5 Suggested by Clir Rachael Lake. School development ongoing	Walton, West Molesey		0 0	3 0	0	3.00	45.00	3 0	0 3 0	3 9.(00 135.0	0 1	0 1	1 4	1 0	8.00	280.00	1	0 0 0	0 1.0	0 15.0	0 0	1 1.0	20.00	495.00	150	3300	
16	Long Ditton Schools 20mph Zone 16 Suggestion from Cllr Nick Darby	The Dittons		-1 0	0 0	0	-1.00	-15.00	1 0	0 2 0	1 4.0	00 60.0	0 0	0 1	4 2	0 0	7.00	245.00	0	0 0 0	0.0	0 0.0	0 0	0 0.0	0.00	290.00	100	2900	
17	Brooklands Road junction with Byfleet Road - roundabout approach flairs too wide? Measures to reduce approach speeds? East / west cycle connectivity? 17 Suggested by Tim Oliver & Matt Furniss	Weybridge		0 0	0 0	0	0.00	0.00	0 0	0 0 0	1 1.(00 15.0	0 0	0 1	4 0	1 0	6.00	210.00	0	0 0 0	0.0	0 0.0	0 0	1 1.0	20.00	245.00	100	2450	
18	Hawkshill Way, Esher - 20mph limit Suggested by Cllr Peter Szanto	East Molesey and Esher		-2 0	0 0	0	-2.00	-30.00	0 0	0 1 0	1 2.0	00 30.0	0 0	0 0	4 1	1 0		210.00	0	0 0 0	0.0	0 0.0	0 0	0 0.0	0.00	210.00	100	2100	
19	Blundel Lane, Stoke D'Abernon - Junction Improvement On hold pending post-scheme assessment on Stoke Road Cavendiab Road ive Engeton Road and also Old Avenue and Gower Road	Cobham		-3 0	2 0	0	-1.00	-15.00	5 0	5 0	5 15.0	00 225.0	0 0	0 1	0 0	0 0	1.00	35.00	0	1 0 0	0 -1.0	0 -15.0	0 0	0 0.0	0.00	230.00	115	2000	
	Cavendish Road jw Egerton Road and also Old Avenue and Gower Road - scheme(s) to address persistent reports of damage only incidents - could consider junction road tables.	Weybridge																											
	20 Suggested by CIIr Peter Harman A244 Leatherhead Road / Warren Road - new pedestrian crossing outside Oxshott railway station on north side of the railway.	Cobham		-1 0	0 0	0	-1.00	-15.00	1 0	0 1 0	0 2.0			0 0	2 1	0 0		105.00	0	0 0 0	0.0			0 0.0				2000	
	21 Suggested by FEDORA Conversion of verge to parking in Belvedere Gardens - to include consideration of Highway verge and also PA Housing land.	West Molesey		-1 0	2 1	0	2.00	30.00	3 2	2 2 1	0 8.0	00 120.0	0 0	0 0	1 1	1 0	3.00	105.00	0	0 0 0	0.0	0 0.0	0 0	0 0.0	0.00	255.00	150	1700	
	22 Suggestion from Cllr Ernest Mallet Hampton Court Way / Summer Road junction review	East Molesey and Esher, and The		0 0	0 0	3	3.00	45.00	0 0	0 0 0	0 0.0			0 0	0 0	0 0	0.00	0.00	0	0 0 0	0.0			0 0.0		45.00	100		
	23 Added to the list following petition in November 2020 Queens Road - re-location of loading bay near South Road	Dittons Weybridge		0 0	0 0	0	0.00	0.00	1 0	0 0 0	0 1.0	00 15.0		0 0	1 1	0 0	2.00	70.00	0	0 0 0	0.0	0.0		0 0.0		85.00	250		
	24 Petition to Elmbridge Local Committee, Nov 2020 Blundel Lane pedestrian / cycle accessibility improvements 25 Would cost approx £100k for the feasibility study.	Cobham; Oxshott, Claygate and Hinchley Wood		0 0	0 0	0	0.00	0.00	0 0		0 0.0	00 0.0		0 0	1 1	0 0	0.00	0.00	0		1 1.0	-		0 0.0		15.00 460.00	50 3000	300	
	 Wound Loss approx 1:00x for the reastantly study. Hampton Court junction(s) to the south of the bridge (casualty reduction, congestion, etc) On hold pending Jolly Boatman development. 	East Molesey and Esher		2 1	1 0	2	6.00	90.00	2 2	2 2 2	2 10.0	00 150.0	0 2	0 4	1 1	0 0		280.00	0	1 1 0	0 -2.0		0 0	0 0.0		550.00			
	Major / Intermediate Schemes Monument Hill, between its junctions with Baker Street and Oatlands Drive, Queens	County Division				1																50.0				2.30.30			
	Road, and Hangar Hill Casualty reduction and improved pedestrian facilities Need to coordinate with proposal to move the War Memorial PMO developing major scheme for Weybridge	Weybridge																											
	Esher Road pedestrian crossing (near Mole Bridge) - suggested by Stuart Selleck On hold pending bridge replacement. A245 Studiest Road Redestrian (Cruck improvements - part of cucling strategy - and	East Molesey and Esher		Щ		_	<u> </u>		\square			_	++	$\downarrow \downarrow$	\parallel	$\downarrow \downarrow$	$ \downarrow$		\square	$\downarrow \downarrow$	<u> </u>	1		_	<u> </u>				
	A245 Byfleet Road Pedestrian / Cycle improvements - part of cycling strategy - and speed limit review for possible reduction to 40mph Peasibility study started by Atkins with Designated Funds funding in context of Wiskey Interchange scheme. On hold at the present time. Washerdus bilds Street.	Weybridge																											
	Weybridge High Street - review pedestrian crossings to alleviate congestion On pause pending Weybridge major scheme development by PMO	Weybridge					<u> </u>																		1				

2022 CIL application being preapred	
by officers for Zebra Crossing	

struction - STATUS



ANNEX 3

ELMBRIDGE

DRAFT HIGHWAYS FORWARD PROGRAMME 2022/23

ELMBRIDGE Integrated Transport Schemes prioritisation list - FEB 2022		Congestion		Accessibility		Safety			Environment	Economy					
	Developer funding	15%	Con. Wgtd Score Adj.	1. 15%	Acc. Wgtd. Score adj.	35%		afety Wgt core Adj.	1. 15%		on. Wgtd. FIN		Benefit/ Cost	Feasibility/Construction - STATUS	CIL Status
Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -2 -1 0 1 2 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.		ce delay impact ic growth impact oort travel plan nological congestion tgement ing management		ove mobility for impaired tote public transport urage walking tce community	Russia	tce KSI tce child KSI tce slight casualties tce vehicle speeds bort safe routes to	ice fear of crime		ove streetscene inc. cing tipping tce vehicle CO2 tce traffic noise ce HGV impact	igns with planned antenance pports local economy					
Rank Scheme / Title County Division	£(k)	Ven Traff Supp Tech man	15%	Pron Encc	15%	Reduc Reduc Reduc Suppo	Redu	35	Redu Redu	Supp	20%	£(k)			



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